



C.E.F.S.
HEAD START



0-5 PROGRAM

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2014-2015 ANNUAL REPORT

C.E.F.S. Economic Opportunity Corporation is in its 50th year of providing Head Start services to the counties of Christian, Clay, Effingham, Fayette, Montgomery, Moultrie and Shelby counties. Head Start is a federal program funded through the Department of Health and Human Services (DHHS). It provides comprehensive education and health services to children from predominately low-income families. The program operates under and is evaluated based on 2000 Performance Standards (CFR 1304, 1305, 1306, 1308, 1310) and administrative requirements (Section 644 of the Head Start Act 42 U.S.C. 9839).

The most recent reauthorization “Improving Head Start School Readiness Act of 2007” requires programs to present an annual report to the public. The C.E.F.S. Head Start 0-5 Program is pleased to provide this snapshot of its comprehensive programming for infants, toddlers, preschoolers, and pregnant women.

Head Start Center-Based Locations

Altamont, Effingham, Litchfield, Louisville, Pana, Shelbyville, Taylorville, Sullivan & Vandalia

Early Head Start Home-Based Locations

Christian, Clay, Effingham, Montgomery, Fayette & Shelby Counties

440 Head Start Funded Enrollment	541 Number of Head Start Enrollees Served	508 Number of Head Start Families Served	102 Early Head Start Funded Enrollment	218 Number of Early Head Start Enrollees Served	174 Number of Early Head Start Families Served
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Head Start Average Monthly Enrollment 98.3%

Early Head Start Average Monthly Enrollment 99.1%

Head Start Income Eligible Children
Served in Service Area* 59%

Early Head Start Income Eligible Children
Served in Service Area 14%

Head Start Age Eligible Children
Served in Service Area* 11.4%

Early Head Start Age Eligible Children
Served in Service Area* 2.6%

**Figures based on projected number of age eligible children based on county birth rates and poverty rates for children by county*

AGENCY AUDIT

Mose, Yockey, Brown & Kull, LLC conducted the annual financial audit for the year ending August 31, 2015. C.E.F.S. Economic Opportunity Corporation is in compliance with the requirements described in the U.S. Office of Management Budget (OMB) Circular A-133.

OFFICE OF HEAD START FEDERAL REVIEW

During the 2014-2015 school year, The Administration for Children and Families conducted an on-site review of the C.E.F.S. Economic Opportunity Corporation’s Head Start and Early Start programs which reflected no areas of non-compliance. Component areas reviewed included environmental health and safety, ERSEA (eligibility, recruitment, selection, enrollment, and attendance) and fiscal integrity.

C.E.F.S. HEAD START 0-5 PROGRAM FUNDING AND BUDGETS

HEAD START PY 49 (11/1/14-10/31/15)

DHHS/ACF	\$2,999,604
DHHS/ACF Training & Technical Assistance	39,629
SUBTOTAL	\$3,039,233
Non-Federal Share – In Kind	759,808
USDA Reimbursement	213,000
TOTAL	\$4,012,041

HEAD START PY 50 BUDGET (11/1/15-10/31/16)

Personnel	\$1,795,754
Fringe	470,183
Equipment	55,396
Supplies	136,313
Contractual	14,935
Other	527,023
Training & Technical Assistance	39,629
SUBTOTAL	\$3,039,233
Non-Federal Share – In Kind	759,808
Food Costs/USDA Reimbursement	206,807
TOTAL	\$4,005,848

Child Health Age 3-5

Children up-to-date on age-appropriate health care.....	479
Children completing a medical exam	521 (96%)
Children completing a dental exam	420 (78%)
Children needing dental follow-up treatment.....	111
Children completed and/or received dental follow-up treatment.....	98 (88%)

Child Health Age 0-3

Children up-to-date on age-appropriate health care.....	159
Children completing a medical exam	182 (92%)
Children completing a dental exam	85
Children needing dental follow-up treatment.....	11
Children completing dental follow-up treatment	10

EARLY HEAD START PY49 (11/1/14-10/31/15)

DHHS/ACF	\$1,000,264
DHHS/ACF Training & Technical Assistance	25,108
SUBTOTAL	\$1,025,372
Non-Federal Share – In Kind.....	250,066
TOTAL.....	\$1,275,438

EARLY HEAD START PY 50 BUDGET (11/1/15-10/31/16)

Personnel	\$650,083
Fringe	156,453
Supplies	31,047
Contractual.....	6,093
Other	156,588
Training & Technical Assistance	25,108
SUBTOTAL	\$1,000,264
Non-Federal Share – In Kind.....	256,343
TOTAL.....	\$1,256,607

Parent Involvement

During the 2014-15 school year, 86 HS/EHS parent meetings/ activities were held with a total of 1,255 parents/ guardians attending. Meeting topics included: fire safety, first aid/CPR, nutrition, budgeting, couponing, cooking demo, positive parenting, preventative dental, stress management, pet care, car seat safety, income tax services, maternal/child health, prevention of SIDS, water safety, literacy, and child development.

Pre-K Memorandums of Agreement

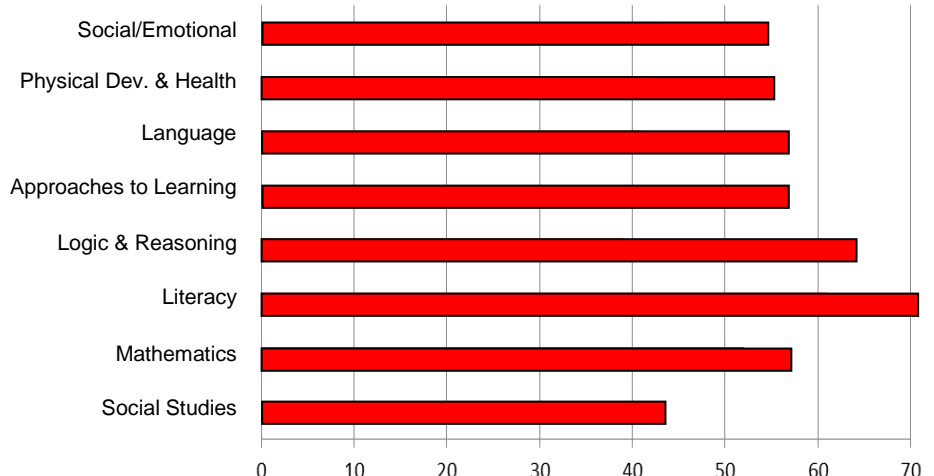
C.E.F.S. Head Start has written pre-k memorandums of agreement with the following Pre-Ks in the seven (7) county service area during 2014-2015: Nokomis CUSD, Litchfield CUSD, Morrison CUSD, Pana CUSD, Pre-K of Fayette Co., North Clay CUSD, Shelbyville CUSD, Little Buckeroos ROE, Clay City CUSD, EIASE, Panhandle CUSD, Taylorville CUSD, and Hillsboro CUSD.

KINDERGARTEN PREPARATION

Levels of Growth
for 2014-2015 School Year for
Children Transitioning Into Kindergarten



Developmental Categories Linked
to Federal Framework



This chart indicates the levels of development in each developmental area assessed by the Head Start school readiness assessment tool and the percentage of student growth from initial entry into the program to spring 2015.